

“Placerville, a Unique Historical Past Forging into a Golden Future “



City Manager's Report

February 9, 2016 City Council Meeting

Prepared by: Steve Youel, Director of Community Services

Item #: 8.8

Subject: Adopt a resolution: 1.) Approving a funding agreement with the El Dorado Community Foundation in the amount of \$15,000.00 for the installation of two new scoreboards at Lions Park (CIP #41607) and authorizing the Director of Community Services to execute the same; and 2.) Approving the purchase of two All American Baseball/Softball Scoreboards from Wright & Associates for Lions Park in the amount of \$14,416.44; and 3). Authorizing the Director of Community Services to negotiate an agreement for the installation of the two scoreboards; and 4.) Approving a \$15,000 budget appropriation for the El Dorado Community Foundation Grant for the said project; and 5.) Approving a \$2,500 budget appropriation for the Greater Sacramento Softball Association Grant for the said project; and 6.) Approving a \$2,755 budget appropriation from the General Fund Contingency for Unforeseen Expenditures for the said project.

Discussion: Lions Park has two softball fields (Upper and Lower) that are used six nights a week for the City's adult softball program. The City has a spring, summer, and fall season. Each season averages approximately 80 teams per season with a total of 240 teams per year. The current scoreboards were installed in 2001 and have exceeded their useful life. Installation of new scoreboards will be an extremely positive improvement as viewed by the City's softball community. The City was recently awarded a grant from El Dorado Community Foundation in the amount of \$15,000.00 to purchase two new scoreboards at Lions Park (Agreement Attached). The City also received a grant from Greater Sacramento Softball Association (GSSA) in the amount of \$2,500.00 to go towards the project. The signage below the scoreboards recognizing El Dorado Community Foundation's sponsorship is to remain for the useful life of the new boards. It is staff's intent to have the new boards installed prior to league games that begin in April pending favorable weather conditions.

Analysis: Staff recommends the purchase of the two All American Baseball/Softball Scoreboards (model 8389). Included with this purchase will be a sponsorship sign below each board with El Dorado Community Foundation's name and logo; new signage above each board with the City's logo and field name. (See attached rendering) Both boards are equipped with wireless controllers.

Wright & Associates was the lowest responsive bidder and is the only bidder authorized to sell "All American Scoreboards". We received the following estimates from three different vendors:

Wright & Associates	\$14,416.44
BSN Sports	\$14,420.89
Western Sign Company, Inc.	\$21,332.00

Cost: The new scoreboards including sponsor signs purchase price is \$14,416 including tax and shipping. The installation cost for both boards is estimated to be \$5,839. Installation includes taking down and hauling away the existing boards; installing the new boards and hooking up and testing the new controllers. The total cost of the project is estimated to be \$20,255.

Budget Impact: The total project cost is estimated to be \$20,255. As mentioned above, \$17,500 in grant funds have been secured for the project. Staff recommends an additional \$2,755 budget appropriation from the General Fund Contingency for Unforeseen Expenditures.

Recommendation: Adopt a resolution: 1.) Approving a funding agreement with the El Dorado Community Foundation in the amount of \$15,000.00 for the installation of two new scoreboards at Lions Park (CIP #41607) and authorizing the Director of Community Services to execute the same; and 2.) Approving the purchase of two All American Baseball/Softball Scoreboards from Wright & Associates for Lions Park in the amount of \$14,416.44; and 3). Authorizing the Director of Community Services to negotiate an agreement for the installation of the two scoreboards; and 4.) Approving a \$15,000 budget appropriation for the El Dorado Community Foundation Grant for the said project; and 5.) Approving a \$2,500 budget appropriation for the Greater Sacramento Softball Association Grant for the said project; and 6.) Approving a \$2,755 budget appropriation from the General Fund Contingency for Unforeseen Expenditures for the said project.

Attachments: El Dorado Community Foundation Agreement
Scoreboard Rendering



M. Cleve Morris, City Manager



Steve Youel, Director of Community Services



Dave Warren, Director of Finance

RESOLUTION NO _____

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PLACERVILLE,
APPROVING A FUNDING AGREEMENT WITH THE EL DORADO COMMUNITY
FOUNDATION IN THE AMOUNT OF \$15,000 FOR THE INSTALLATION OF TWO
NEW SCOREBOARDS AT LIONS PARK (CIP #41607), APPROVING THE PURCHASE
OF TWO ALL AMERICAN BASEBALL/SOFTBALL SCOREBOARDS FROM WRIGHT
& ASSOCIATES FOR LIONS PARK IN THE AMOUNT OF \$14,416.44, AUTHORIZING
THE DIRECTOR OF COMMUNITY SERVICES TO NEGOTIATE AN
INSTALLATION CONTRACT, AND APPROVING ASSOCIATED BUDGET
APPROPRIATIONS**

WHEREAS, the Community Services Department desires to install two new scoreboards at Lions Park; and

WHEREAS, the El Dorado Community Foundation and the Greater Sacramento Softball Association has made significant financial contributions towards the project; and

WHEREAS, the exiting scoreboards have exceeded their useful life.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Placerville hereby:1.) Approves a funding agreement with the El Dorado Community Foundation in the amount of \$15,000.00 for the installation of two new scoreboards at Lions Park (CIP #41607) and authorizes the Director of Community Services to execute the same; and 2.) Approves the purchase of two All American Baseball/Softball Scoreboards from Wright & Associates for Lions Park in the amount of \$14,416.44; and 3). Authorizes the Director of Community Services to negotiate an agreement for the installation of the two scoreboards; and 4.) Approves a \$15,000 budget appropriation for the El Dorado Community Foundation Grant for the said project; and 5.) Approves a \$2,500 budget appropriation for the Greater Sacramento Softball Association Grant for the said project; and 6.) Approves a \$2,755 budget appropriation from the General Fund Contingency for Unforeseen Expenditures for the said project.

The foregoing Resolution was introduced at a regular meeting of the City Council of the City of Placerville held on February 9, 2016 by Councilmember _____ who moved its adoption. The motion was seconded by Councilmember _____. The motion was passed by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Mayor Trisha Wilkins

Attest:

Kelly Witt, City Clerk